

APPENDIX II

ANNUAL BUDGET FOR CENTER

| | |
|------------------------------|------------|
| Executive Secretary | \$10,000 |
| Stenographer Typist | 5,200 |
| Social Security 4.8% | 800 |
| Travel - Exec. Secretary | \$1,500 |
| - Committee Chmn. | 1,000 |
| | 2,500 |
| Library expense - supplies | 700 |
| Office direct expense: | |
| Postage, telephone, supplies | 1,000 |
| Overhead - 30% of salaries | 4,560 |
| Miscellaneous | <u>240</u> |
| Annual Total | \$25,000 |